

11-434 Office of Mineral Resources

The Office of Mineral Resources has only one program, Mineral Resources Management. The mission and goals of the Office of Mineral Resources are the same as those listed for the Mineral Resources Management Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	6,493,320	10,994,243	10,994,243	11,149,369	11,060,133	65,890
Statutory Dedications	803,697	1,600,000	1,600,000	1,600,000	1,400,000	(200,000)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	62,077	129,997	129,997	129,997	129,997	0
TOTAL MEANS OF FINANCING	\$7,359,094	\$12,724,240	\$12,724,240	\$12,879,366	\$12,590,130	(\$134,110)
EXPENDITURES & REQUEST:						
Mineral Resources Management	\$7,359,094	\$12,724,240	\$12,724,240	\$12,879,366	\$12,590,130	(\$134,110)
TOTAL EXPENDITURES AND REQUEST	\$7,359,094	\$12,724,240	\$12,724,240	\$12,879,366	\$12,590,130	(\$134,110)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	80	80	80	80	80	0
Unclassified	1	1	1	1	1	0
TOTAL	81	81	81	81	81	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees and Self-generated Revenues	\$203,697
Total	\$203,697